

Ente Público						
Estado Analítico del Ejercicio del Presupuesto de Egresos						
Clasificación Administrativa						
Del 1 de Enero al 31 de Marzo de 2023						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
DIRECCION GENERAL DE OBRAS PUBLICA	43,116,665.26	3,038,951.84	46,155,617.10	6,738,511.67	5,735,630.85	39,417,105.43
H, CUERPO DE REGIDORES	3,468,000.00	0.00	3,468,000.00	1,055,788.48	1,055,788.48	2,412,211.52
DESARROLLO URBANO	1,713,377.73	19,408.37	1,732,786.10	304,857.77	281,834.02	1,427,928.33
SERVICIOS PUBLICOS MUNICIPALES	29,958,355.45	-218,013.64	29,740,341.81	6,871,274.45	6,278,871.20	22,869,067.36
SOLUCIONES CIUDADANAS	2,026,462.20	16,600.00	2,043,062.20	494,564.69	444,592.73	1,548,497.51
DESARROLLO SOCIAL	9,676,771.90	-27,134.46	9,649,637.44	1,607,031.15	1,489,668.14	8,042,606.29
DEPORTE	1,703,522.13	1,113.24	1,704,635.37	450,730.99	445,392.63	1,253,904.38
SINDICATURA MUNICIPAL	691,673.43	19,744.24	711,417.67	196,541.26	175,097.11	514,876.41
DESARROLLO ECONOMICO	1,043,334.84	4,000.00	1,047,334.84	188,026.29	138,970.27	859,308.55
COMUNICACION SOCIAL	5,101,306.39	21,827.48	5,123,133.87	1,108,299.21	813,912.68	4,014,834.66
DESARROLLO RURAL	1,907,243.91	15,701.97	1,922,945.88	404,559.93	387,650.87	1,518,385.95
PRESIDENCIA MUNICIPAL	33,075,393.44	1,386,708.14	34,462,101.58	7,483,520.25	6,820,499.04	26,978,581.33
OFICIALIA MAYOR	2,361,295.54	-11,340.00	2,349,955.54	544,556.92	498,833.55	1,805,398.62
INSTITUTO DE LA MUJER	971,875.72	41,100.00	1,012,975.72	245,707.96	207,037.92	767,267.76
DESARROLLO INTEGRAL DE LA FAMILIA	2,292,563.55	0.00	2,292,563.55	493,917.06	493,917.06	1,798,646.49
SECRETARIA DEL AYUNTAMIENTO	3,487,951.09	37,906.80	3,525,857.89	869,334.61	802,816.24	2,656,523.28
DIRECCIÓN DE SALUD	2,080,074.84	59,788.78	2,139,863.62	501,052.06	467,246.15	1,638,811.56
TESORERIA MUNICIPAL	8,211,028.79	-1,497,713.20	6,713,315.59	1,669,210.55	1,637,136.91	5,044,105.04
SEGURIDAD PUBLICA	34,312,526.25	-960.02	34,311,566.23	6,579,629.97	5,668,403.69	27,731,936.26
BOMBEROS	5,500,487.55	960.02	5,501,447.57	1,209,781.48	1,209,781.48	4,291,666.09
SECCIONALES	11,455,959.87	-5,500.00	11,450,459.87	3,392,509.32	3,392,509.32	8,057,950.55
Total del Gasto	204,155,869.88	2,903,149.56	207,059,019.44	42,409,406.07	38,445,590.34	164,649,613.37

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.”

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